

DRAFT TAX CAP CALCULATION FOR 2012 BUDGET

FUND - SPEC DISTRICTS	2011 AMOUNT TO BE RAISED BY TAX	2012 Tax Base Growth Factor Provided by NYS Tax & Finance	2012 Sub-Total Adj Amt Raised by Taxes (B*C=D)	2011 PILOT Payments Received	2012 Sub-Total Adj Amt Raised by Taxes (D+E=F)	2012 Allowable Levy Growth Factor Provided by NYS OSC 0-2%	2012 Sub-Total Adj Amt Raised by Taxes (F*G=H)	2012 PILOT Receivables Provided by Town Clerk	2012 Tax Levy Limit (H-I=J)	2012 Pension Expenses over 2%
A	B	C	D	E	F	G	H	I	J	K
GENERAL FUND (A or 00)	\$ 1,066,249.00	1.00	\$ 1,066,249.00	\$ 14,132.93	\$ 1,080,381.93	1.02	\$ 1,101,989.57	\$ 17,000.00	\$ 1,084,989.57	
PART-TOWN FUND (B or 01)	\$ -	1.00	\$ -	\$ -	\$ -	1.02	\$ -	\$ -	\$ -	
HIGHWAY GENERAL FUND (DA or 02)	\$ -	1.00	\$ -	\$ -	\$ -	1.02	\$ -	\$ -	\$ -	
HIGHWAY PART-TOWN FUND (DB or 03)	\$ 840,764.00	1.00	\$ 840,764.00	\$ -	\$ 840,764.00	1.02	\$ 857,579.28	\$ -	\$ 857,579.28	
RHINECLIFF LIGHT DIST (SL or 20)	\$ 11,700.00	1.00	\$ 11,700.00	\$ -	\$ 11,700.00	1.02	\$ 11,934.00	\$ -	\$ 11,934.00	
RHINECLIFF WATER DIST (SW or 21)	\$ 12,900.00	1.00	\$ 12,900.00	\$ -	\$ 12,900.00	1.02	\$ 13,158.00	\$ -	\$ 13,158.00	
RHINECLIFF FIRE DIST (SF or 30)	N/A	-	N/A	\$ -	N/A	-	N/A	\$ -	N/A	
HILLSIDE FIRE DIST (SF or 31)	N/A	-	N/A	\$ -	N/A	-	N/A	\$ -	N/A	
RHBK FIRE PROT. DIST (SF or 32)	\$ 228,510.00	1.00	\$ 228,510.00	\$ 2,905.10	\$ 231,415.10	1.02	\$ 236,043.40	\$ 3,300.00	\$ 232,743.40	
TOTALS:	\$ 2,160,123.00		\$ 2,160,123.00	\$ 17,038.03	\$ 2,177,161.03		\$ 2,220,704.25	\$ 20,300.00	\$ 2,200,404.25	\$ 21,774.00

2011 ARbyT

AMOUNT WE CAN INCREASE

2012
Adjusted
Tax Levy
Limit
(J+K=L)

L

\$	1,084,989.57
\$	-
\$	-
\$	857,579.28
\$	11,934.00
\$	13,158.00
	N/A
	N/A
\$	<u>232,743.40</u>
\$	<u>2,222,178.25</u>
\$	(2,160,123.00)
\$	<u>62,055.25</u>