

**TOWN OF RHINEBECK  
PRELIMINARY BUDGET FOR 2012**

**SUMMARY OF FUNDS AND LEVY DETERMINATION**

FUND - SPEC DISTRICTS	TOTAL BUDGET APPROPRIATIONS	BUDGETARY PROVISION OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED FUND BALANCE	AMOUNT TO BE RAISED BY TAX
GENERAL FUND (A or 00)	1,815,493	1,000	(531,057)	(161,851)	1,123,585
PART-TOWN FUND (B or 01)	363,492	-	(112,945)	(245,086)	5,461
HIGHWAY GENERAL FUND (DA or 02)	14,300	-	(150)	(14,150)	0
HIGHWAY PART-TOWN FUND (DB or 03)	1,434,936	-	(510,400)	(89,234)	835,303
RHINECLIFF LIGHT DIST (SL or 20)	11,700	-	-	-	11,700
RHINECLIFF WATER DIST (SW or 21)	12,900	-	-	-	12,900
RHINECLIFF FIRE DIST (SF or 30)	119,703	-	(63,893)	(5,000)	50,810
HILLSIDE FIRE DIST (SF or 31)	116,100	-	(42,695)	(25)	73,380
RHBK FIRE PROT. DIST (SF or 32)	236,134	-	-	(2,977)	233,157
TOTALS:	<u>4,124,758</u>	<u>1,000</u>	<u>(1,261,140)</u>	<u>(518,323)</u>	<u>2,346,296</u>

**TAX RATE AND % CHANGE FROM PREVIOUS YEAR**

FUND - SPEC DISTRICTS	2011 FINAL ASSESSED VALUATION	2012 AMOUNT OF TAX LEVY	2012 ADOPTED TAX RATE	2011 PRIOR YEAR TAX RATE	% CHANGE FROM 2011
GENERAL FUNDS (00 & 02)	1,262,616.948	1,123,585	\$0.89	\$0.84	5.94%
PART-TOWN FUNDS (01 & 03)	883,256.740	840,764	\$1.84	\$1.79	2.89%
RHINECLIFF LIGHT DIST (20)	113,108.619	11,700	\$0.10	\$0.10	3.44%
RHINECLIFF WATER DIST (21)	113,108.619	12,900	\$0.11	\$0.11	3.68%
RHINECLIFF FIRE DIST (30)	169,121.438	50,810	\$0.30	\$0.36	-16.55%
HILLSIDE FIRE DIST (31)	156,412.859	73,380	\$0.47	\$0.48	-2.26%
RHBK FIRE PROT. DIST (32)	609,021.095	233,157	\$0.38	\$0.37	3.47%

