

**TOWN OF RHINEBECK
PRELIMINARY BUDGET FOR 2012**

SUMMARY BY FUND OF BUDGET APPROPRIATIONS

| FUND - SPEC DISTRICTS | 2012 BUDGET APPROPRIATIONS | 2011 BUDGET APPROPRIATIONS | \$ CHANGE FROM 2011 | % CHANGE FROM 2011 |
|-----------------------------------|----------------------------------|----------------------------------|------------------------|-----------------------|
| GENERAL FUND (A or 00) | 1,815,493 | 1,692,771 | 122,722 | 7.25% |
| PART-TOWN FUND (B or 01) | 363,492 | 526,677 | (163,185) | -30.98% |
| HIGHWAY GENERAL FUND (DA or 02) | 14,300 | 20,359 | (6,059) | -29.76% |
| HIGHWAY PART-TOWN FUND (DB or 03) | 1,434,936 | 1,333,767 | 101,169 | 7.59% |
| RHINECLIFF LIGHT DIST (SL or 20) | 11,700 | 11,700 | - | 0.00% |
| RHINECLIFF WATER DIST (SW or 21) | 12,900 | 12,900 | - | 0.00% |
| RHINECLIFF FIRE DIST (SF or 30) | 119,703 | 128,036 | (8,333) | -6.51% |
| HILLSIDE FIRE DIST (SF or 31) | 116,100 | 119,100 | (3,000) | -2.52% |
| RHBK FIRE PROT. DIST (SF or 32) | 236,134 | 228,510 | 7,624 | 3.34% |
| TOTALS: | 4,124,758 | 4,073,820 | 50,938 | |

SUMMARY BY FUND OF AMOUNT TO BE RAISED BY TAXES

| FUND - SPEC DISTRICTS | 2012 AMOUNT TO BE RAISED BY TAXES | 2011 AMOUNT TO BE RAISED BY TAXES | \$ CHANGE FROM 2011 | % CHANGE FROM 2011 |
|----------------------------------|--|--|------------------------|-----------------------|
| GENERAL FUNDS (00 & 02) | 1,123,585 | 1,066,249 | 57,336 | 5.38% |
| PART-TOWN FUNDS (01 & 03) | 840,764 | 840,764 | (0) | 0.00% |
| RHINECLIFF LIGHT DIST (SL or 20) | 11,700 | 11,700 | - | 0.00% |
| RHINECLIFF WATER DIST (SW or 21) | 12,900 | 12,900 | - | 0.00% |
| RHINECLIFF FIRE DIST (SF or 30) | 50,810 | 60,697 | (9,887) | -16.29% |
| HILLSIDE FIRE DIST (SF or 31) | 73,380 | 75,339 | (1,959) | -2.60% |
| RHBK FIRE PROT. DIST (SF or 32) | 233,157 | 228,510 | 4,647 | 2.03% |
| TOTALS: | 2,346,296 | 2,296,159 | 50,137 | |

SUMMARY BY FUND OF ASSESSED VALUATIONS

| FUND - SPEC DISTRICTS | 2012 FINAL ASSESSED VALUATION | 2011 FINAL ASSESSED VALUATION | CHANGE FROM 2011 | % CHANGE FROM 2011 |
|----------------------------------|--|--|---------------------|-----------------------|
| GENERAL FUNDS (00 & 02) | 1,262,616,948 | 1,270,013,402 | (7,396,454) | -0.58% |
| PART-TOWN FUNDS (01 & 03) | 883,256,740 | 889,141,273 | (5,884,533) | -0.66% |
| RHINECLIFF LIGHT DIST (SL or 20) | 113,108,619 | 113,289,023 | (180,404) | -0.16% |
| RHINECLIFF WATER DIST (SW or 21) | 113,108,619 | 113,289,023 | (180,404) | -0.16% |
| RHINECLIFF FIRE DIST (SF or 30) | 169,121,438 | 169,691,826 | (570,388) | -0.34% |
| HILLSIDE FIRE DIST (SF or 31) | 156,412,859 | 155,388,535 | 1,024,324 | 0.66% |
| RHBK FIRE PROT. DIST (SF or 32) | 609,021,095 | 613,400,994 | (4,379,899) | -0.71% |