

Culture and Recreation Related Summary Reports

Work in progress – last updated 02/28/2008 - BWW

Culture and recreation is a significant portion of the town budget. As such, it is important to provide the public with ongoing visibility into the milestones, budgets, issues and accomplishments of the committees and departments that provide culture and recreation services and support. The initial set of 13 summary reports is not all inclusive (yet), will be added to, and will be updated over time.

1. Recreation – Pool Operations
2. Maintenance – Pool Operations
3. Recreation – Summer Camp
4. Recreation – Swim Team and Aqua Aerobics
5. Maintenance – Stone Church
6. Maintenance – Thompson-Mazzarella
7. Recreation – Stone Church Improvements
8. TMP/Recreation – T-M Park Improvements
9. Waterfront Committee
10. Maintenance – Town Landing
11. Culture and Recreation – Sponsored Programs and Events
12. Quitman Resource Center
13. Recreation – Master Plan

These summary reports are intended to help keep the community and the town board informed regarding culture and recreation related matters. While refinement and usability enhancements are needed, I felt that it was important to begin sharing this information at this time.

Bruce Washburn – Town of Rhinebeck Councilman

Department/Committee: Waterfront Committee

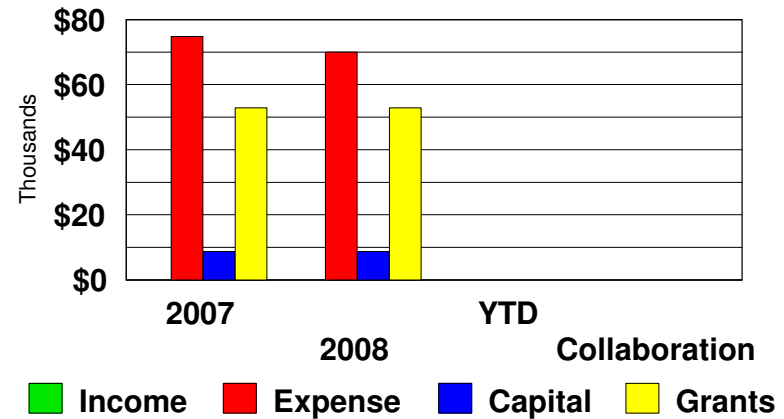
Date: 2/27/08

Mission/Objectives: *Review current usage and investigate additional use of the town landing in Rhinecliff as well as oversee maintenance and improvements to the dock and park areas.*

PENDING MILESTONES

Deliverable	Target	Status
1. Additional picnic shelter	5/08	1
2. Rescope DEC grant - feasibility study	4/08	4
3. Floating dock feasibility study	8/08	2
4. Senate grant proposal	5/08	
5. Physical improvements - senate grant	7/08	
6. Independence Day fireworks band	6/29/08	3
7. Waterfront Day (11-3)	8/16/08	
8. Locate AED & life ring		

BUDGET



OPEN ISSUES

	ISSUE	OWNER
1	Need CAC and Planning approvals	CB/DS
2	Need tidal river engineering help	CB/DS
3	Traffic & parking congestion	TT
4	Contract paperwork was not completed; rescoping unlikely to be accepted by comptroller; may need to file for a new grant in April to June	CB/DS

ACCOMPLISHMENTS

Deliverable	Delivered
Reactivated DEC grant (CB & committee)	1/08
Reactivated senate grant (CB & committee)	1/08

Notes:

PM 2: DEC workshop 2/27 New Paltz - BW attended

PM 4&5. Bike racks, tables, picnic shelter, fenders, sprinkler system

